

Budget for 2009/10

Open spaces	£5400.00
Additional open spaces	£1750.00
General administration incl staff costs, website, phone, insurance	£10500.00
Use of village halls	£250.00
Public lighting (incl £150 for Frieth)	£1200.00
Subscriptions	£500.00
Training	£100.00
Section 137/Donations	£500.00(optional)
Miscellaneous (Church Yard, Defibrillator Project, Play Area, Parish Rooms)	£17,500.00
Total Costs:	£37,700.00

1. The general admin figures allows for the Clerks Annual increase and an increase for the insurance and for continuing the website and adding 3 pages (Freedom of Information, Accounts and Village Halls)
2. Allowance of £11000 for play equipment for Ellery Rise, which with what we have saved this year would give us a reasonable figure to start the project if we do not get any grants.
3. We have allowed a further £2000 for work in Hambleden Church Yard as per the Quinquennial Inspection report. Some of this work may well be completed in the current financial year and therefore we would reduce the allowance to £1000.
4. An allowance of £2000 for Hambleden Parish Rooms
5. An allowance of £2500 for the defibrillator project

We should have an opening balance of approximately £18,500 of which £9,500 of this amount is allocated to the Hambleden Church Wall Fund but is always available for emergency use.

It was resolved at our meeting in December to maintain the Precept at £27,000.

Sharon L. Henson
Clerk and RFO

8.1.2009

**PLEASE REPLY TO: Clerk to the Parish Council, Mrs. Sharon L. Henson,
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