

Budget for 2010/11

Open spaces	£6000.00
Additional open spaces (incl stock of oak posts, Church Yard)	£2000.00
General administration incl staff costs, website, phone, insurance	£11000.00
Use of village halls	£250.00
Public lighting (incl £150 for Frieth)	£1400.00
Subscriptions	£500.00
Training	£100.00
Section 137/Donations	£500.00(optional)
Miscellaneous (e.g. Church Wall, Play Area, Cricket Club)	£7,500.00
Total Costs	£29,250.00

1. The general admin figures allows for the Clerks Annual increase and an increase for the insurance and for continuing the website
2. Allowance of £6500 for part refunding the Church Wall (£9500) account.
3. An allowance of £500 for work in Hambleden Church Yard.
4. An allowance of £1000 for Frieth Cricket Club
5. An allowance of £300 for a replacement stock of 10 oak posts

Our Band D element of the Council Tax has been:

2006/07	£21.98	£18,000 precept
2007/08	£28.18	£18,000 precept
2008/09	£32.67	£27,000 precept
2009/2010	£32.66	£27,000 precept

We will start the new financial year with a very low opening balance as we have spent £26,551 incl VAT on the Parish Pay Area at Ellery Rise, but by careful management and restraint this year we will be able to run the Parish with a very small increase to the Precept. We always have the Church Wall Fund as a reserve but we are supposed to have £9,500 in this fund and will gradually build it up again over the next two years.

It was resolved at the December Parish Council meeting to set a precept of £28,000 which equates to a Band D Council Tax figure of £33.77 per household.

Sharon L. Henson
Clerk and RFO

17.2.2010

**PLEASE REPLY TO: Clerk to the Parish Council, Mrs. Sharon L. Henson,
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