

Budget for 2011/12

Open spaces	£6000.00
Additional open spaces	£2000.00
General administration incl staff costs, website, phone, insurance	£11000.00
Use of village halls	£200.00
Public lighting (incl £150 for Frieth)	£1400.00
Subscriptions	£500.00
Training	£100.00
Section 137/Donations	£500.00(optional)
Miscellaneous (e.g. Church Yard, Oak Posts, Cricket Club, elections)	£5,000.00
Church Yard Wall Fund	£9,500.00
Total Costs:	£36,200.00

1. The general admin figures allows for the Clerks working from home allowance, overtime payments, pension and an increase for the insurance and for continuing the website
2. An allowance of £1700 for work in Hambleden Church Yard/ Village Square.
3. An allowance of £1000 for Frieth Cricket Club
4. An allowance of £300 for a replacement stock of 10 oak posts
5. An allowance of £2000 for the elections

We will have a refund of about £1500 due on VAT and should start the year with approximately £11,500 in the bank making a total of £13,000.00

Our Band D element of the Council Tax has been:

2006/07	£21.98	£18,000 precept
2007/08	£28.18	£18,000 precept
2008/09	£32.67	£27,000 precept
2009/2010	£32.66	£27,000 precept
2010/2011	£33.77	£28,000 precept
Provisional for 2011/2012	£34.12	with a £28,000 precept.

At the meeting held on the 13th December it was agreed to set the precept at £28,000 i.e. to remain the same as the current year.

Sharon L. Henson
Clerk & RFO

14.12.2010

**PLEASE REPLY TO: Clerk to the Parish Council, Mrs. Sharon L. Henson,
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