

Budget for 2012/13

Open spaces	£6000.00
Additional open spaces incl churchyard, Watery lane and phone box	£3700.00
General administration incl staff costs, website, phone, insurance and share of new computer	£11600.00
Use of village halls	£250.00
Public lighting (incl £150 for Frieth)	£1400.00
Subscriptions	£500.00
Training	£200.00
Section 137/Donations	£1000.00
Miscellaneous (Cricket Club and 3 x £500 for Village Halls)	£2,500.00
Church Yard Wall Fund	£9,500.00
Queens Diamond Jubilee – support	£1000
Centre of Hambleden village	£1000
Total Costs:	£38,650.00

1. The general admin figures allows for the Clerks working from home allowance, overtime payments, pension and an increase for the insurance, for developing the website and a third share for a computer.
2. An allowance of £1700 for work in Hambleden Church Yard/ Village Square.
3. An allowance of £1000 for Frieth Cricket Club
4. An allowance of £1000 for finishing Watery Lane and repainting the phone box
5. An allowance of £1500 for support for the 3 village halls.

Our Band D element of the Council Tax has been:

2008/2009	£32.67	£27,000 precept
2009/2010	£32.66	£27,000 precept
2010/2011	£33.77	£28,000 precept
2011/2012	£34.12	£28,000 precept.

The Parish Council agreed at the meeting on 12th December to set a precept of £28,000 for the year 2012/2013 with our provisional Band D element at £34.13.

Sharon L. Henson
Clerk & RFO

4.1.2012

**PLEASE REPLY TO: Clerk to the Parish Council, Mrs. Sharon L. Henson,
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